



Report to Our Community

2020-2021

UNIVERSITY HEALTH NETWORK



Please note, photos of people without masks were shot before the COVID-19 pandemic was declared.



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Financial Highlights

For the year ended March 31, 2021

(in thousands of dollars)

Full audited statements are available at: www.uhn.ca

REVENUE	\$
Ontario Ministry of Health and Ontario Health	1,688,069
Other patient services	197,641
Grants and donations for research and other purposes	313,821
Ancillary services and other	413,356
Amortization of deferred capital contributions	66,069
	2,678,956

EXPENSES	\$
Compensation	1,550,508
Medical, surgical supplies and drugs	403,101
Other supplies and expenses	392,605
Plant operations and equipment maintenance	166,567
Amortization	118,751
Interest on long-term liabilities	9,366
	2,640,898
Excess of revenue over expenses for the year	38,058

ASSETS

\$

CURRENT

Cash and cash equivalents	272,519
Accounts receivable	441,247
Inventory	26,235
Prepaid expenses	29,222

LONG TERM

Loans receivable	2,050
Capital assets, net	1,367,252
Long-term investments	571,762

2,710,287**LIABILITIES AND NET ASSETS**

\$

CURRENT

Accounts payable and accrued liabilities	874,689
Current portion of long-term liabilities	27,054

LONG TERM

Due to MaRS Development Trust	64,689
Deferred research contributions	354,566
Long-term debt	49,344
Employee future benefit liabilities	53,154
Deferred capital contributions	700,437

2,123,933**NET ASSETS**

Internally restricted	164,585
Unrestricted	421,035

585,620

Accumulated remeasurement gains	734
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586,354**2,710,287**

Statistical Report

Program Grouping Activity

2020/21

UHN	Inpatient Separations ⁺	Inpatient Weighted Cases ⁺	CCC RUG Weighted Patient Days ^{**}	Day Surgery Cases ⁻	Day Surgery Weighted Cases [^]	Ambulatory Visits [~]
Acute	32,238	85,887		24,277	7,061	1,058,846
Rehab	2,128	3,536				
Complex Continuing Care (CCC)	598		70,948			
Rehab & CCC Combined						75,162
Total	34,964	89,423	70,948	24,277	7,061	1,134,008

* Data is based on General Ledger for Acute, Rehab, and CCC, PHS for Rehab & CCC Ambulatory Visits; + 2020 HIG Weights for Acute, 2020 RPG Weights for Rehab; ** 2020 RUG III Grouper; ~ Coding (NACRS); ^ 2020 CACS ON Weights; *excludes radiation fractions and Emergency visits

Site Activity

2020/21

Site	Beds	Inpatient Days	Clinic & Day/Night Care Visits	Emergency Visits
TGH	480	139,628	289,829	39,774
TWH	296	92,284	468,844	49,389
Princess Margaret	161	46,131	314,252	
TRI - Bickle Centre	204	64,630	2,040	
TRI - University Centre	137	49,306	28,032	
TRI - Lyndhurst Centre	54	19,527	7,553	
TRI - Rumsey Centre			23,458	
UHN Total	1,332	411,506	1,134,008	89,163

Trends Report

Research Activity by Institute 2020/21

(in thousands of dollars)

Princess Margaret Cancer Centre <i>Cancer Research</i>	218,045
Toronto General Hospital Research Institute <i>Cardiac, Communities of Health, Critical Care, Diabetes & Metabolism, Infectious Diseases, Liver, Nephrology, Respiratory, Transplant</i>	109,101
Krembil Research Institute <i>Brain, Vision, Arthritis</i>	63,068
KITE (Knowledge. Innovation. Talent. Everywhere) <i>Rehabilitation</i>	28,022
TECHNA <i>Technology for Improved Health</i>	24,704
McEwen Stem Cell Institute <i>Stem Cell Research</i>	8,558
The Institute for Education Research (TIER) <i>Research Education</i>	1,456
Total	452,954

Inpatient and Outpatient Activity

(in thousands)

16/17	1,555
17/18	1,563
18/19	1,599
19/20	1,630
20/21	1,546

Revenue

(in millions of dollars)

16/17	2,168
17/18	2,215
18/19	2,321
19/20	2,479
20/21	2,679

External Research Funding

(in millions of dollars)

16/17	391
17/18	404
18/19	424
19/20	490
20/21	453

